

SUMMARY OF BUDGETED POSITIONS

Branch	FY 2007-08 Authority	Change in Limited Term Positions	FY 2008-09 Requests	Proposed Authority	Percent Change
Executive and General Operations	68.0	0.0	1.0	69.0	1.5%
Information Technology Services Branch	481.0	-5.0	12.0	488.0	1.5%
Administrative Services Branch	376.5	-1.0	32.0	407.5	8.2%
Member and Benefit Services Branch	593.0	0.0	20.0	613.0	3.4%
Health Benefits Branch	174.0	0.0	5.0	179.0	2.9%
Investment Operations	230.0	0.0	9.0	239.0	3.9%
Actuarial and Employer Services Branch	190.5	0.0	2.0	192.5	1.0%
General Counsel	104.0	0.0	5.0	109.0	4.8%
Total	<u>2,217.0</u>	<u>-6.0</u>	<u>86.0</u>	<u>2,297.0</u>	3.6%